



**Request for City Council Committee Action
From the Fire Department**

Date: September 24, 2003

To: Dan Niziolek, Chair, Public Safety & Regulatory Services Committee

Referral to: Barbara Johnson, Chair, Ways & Means/Budget Committee and Paul Ostrow, Chair, City Council

Subject: **Amend City Council Resolution 2003R-021 to reflect a transfer of funding from the Minnesota Equipment and Training Grant, from the Police Department to the Fire Department.**

Recommendation: Amend City Council Resolution 2003R-021 to reflect a transfer of funding from the Minnesota Training Grant from the Minneapolis Police Department to the Minneapolis Fire Department. We are requesting the following appropriation and revenue budget adjustments:

Reduce appropriation: 0600-400-DT09 by \$(27,000)
Increase appropriation: 0600-280-2800 by \$27,000
Reduce revenue source: 3215 in 0600-400-DT09 by \$(27,000)
Increase revenue source: 3215 in 0600-280-2800 by \$27,000.

Previous Directives: Past City Council Action on January 31, 2003, adopting Resolution 2003R-021.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II, 673-2545.

Approved by: Rocco Forte': Fire Chief _____

Presenters in Committee: Rocco Forte', Fire Chief

Financial Impact (Check those that apply)

- ☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain): Action provides a reduction in appropriation and revenue source to the Police Department, and an increase in appropriation and revenue source to the Fire Department.

☒ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information:

The Fire Department will be spending \$27,000 more than initially allocated in this Training Grant for the Weapons of Mass Destruction Training and for the regional combination of a chemical/biological exercise. The Police Department has agreed to transfer \$27,000 from their remaining training grant allocation to the Fire Department, and the State has also approved of this transfer.